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LEA	OSSE LEA ID	Fiscal Year	Element	Current Fiscal Year Average Number of Full-Time Employees	Annual Current Fiscal Year Budget	Annual Prior Fiscal Year Budget	Annual Budget Increase (Decrease) from Prior Fiscal Year to Current Fiscal Year	Annual Budget % Increase (Decrease)	Increase (Decrease) in % of Operating Revenues	Optional Variance Explanations	July	August	September	Quarter 1	October	Nov
024-2025 -	Thurgoo	d Marsha	II Academy PCS (71 PC	CSB Budgeted St	atement reco	rds)										
Thurgood Marshall Academy PCS	146	2024- 2025	General Education, DC Funding Allocation		\$6,529,879		\$410,754	7%	1%	-	\$544,156.58	\$544,156.58	\$544,156.58	\$1,632,469.75	\$544,156.58	\$544
Thurgood Marshall Academy PCS	146	2024- 2025	Categorical Enhancements, DC Funding Allocation		\$3,196,073	\$2,553,711	\$642,362	25%	4%	Increase in at- risk allocation due to rate and at-risk student enrollment going up in FY25	\$291,339.39	\$261,339.39	\$291,339.39	\$844,018.18	\$261,339.39	\$261
Thurgood Marshall Academy PCS	146	2024- 2025	Facilities Allowance, DC Funding Allocation		\$1,363,013	\$1,216,992	\$146,021	12%	1%	-	\$113,584.42	\$113,584.42	\$113,584.42	\$340,753.25	\$113,584.42	\$113
Thurgood Marshall Academy PCS	146	2024- 2025	Federal Entitlements and Other Federal Funds		\$1,105,851	\$1,707,175	-\$601,324	-35%	-5%	Sunset of ESSER funding partially offset by SOAR Facility Grant Funds	\$0.00	\$5,105.26	\$10,210.53	\$15,315.79	\$10,210.53	\$377
Thurgood Marshall Academy PCS		2024- 2025	State and Local Government Contributions and Grants		\$232,700	\$276,200	-\$43,500	-16%	0%	-	\$0.00	\$0.00	\$25,855.56	\$25,855.56	\$25,855.56	\$25
Thurgood Marshall Academy PCS	146	2024- 2025	Private Contributions, Donations, and Grants		\$846,750	\$846,750	\$0	0%	0%	-	\$70,562.50	\$70,562.50	\$70,562.50	\$211,687.50	\$70,562.50	\$70
Thurgood Marshall Academy PCS		2024- 2025	Rental Income		\$4,000	\$0	\$4,000	0%	0%		\$333.33	\$333.33	\$333.33	\$1,000.00	\$333.33	\$
Thurgood Marshall Academy PCS	146	2024- 2025	Other Income		\$175,800	\$99,100	\$76,700	77%	1%	-	\$13,416.67	\$14,195.61	\$14,974.56	\$42,586.84	\$14,974.56	\$14
Thurgood Marshall		2024- 2025	Operating Revenues		\$13,454,066	\$12,819,053	\$635,013	5%	0%		\$1,033,392.89	\$1,009,277.10	\$1,071,016.87	\$3,113,686.86	\$1,041,016.87	\$1,407

LEA	IFΔ	Fiscal Year	Element	Current Fiscal Year Average Number of Full-Time Employees	Annual Current Fiscal Year Budget	Annual Prior Fiscal Year Budget	Annual Budget Increase (Decrease) from Prior Fiscal Year to Current Fiscal Year	Annual Budget % Increase (Decrease)	Increase (Decrease) in % of Operating Revenues	Optional Variance Explanations	July	August	September	Quarter 1	October	Nover
PCS Thurgood Marshall Academy PCS	146 2 2	2024- 2025	Instructional Staff	37	\$5,392,906	\$4,159,328	\$1,233,578	30%	8%	Movement of some previously coded support staff to instructional per guidance	\$177,104.89	\$545,180.22	\$545,180.22	\$1,267,465.33	\$417,485.02	\$417,4
Thurgood Marshall Academy PCS	146 2 2	2024- 2025	Student Supports Staff	24	\$1,579,959	\$2,424,084	-\$844,125	-35%	-7%	Movement of some previously coded support staff to instructional per guidance	\$112,215.80	\$112,215.80	\$138,145.78	\$362,577.38	\$138,145.78	\$138,1
Thurgood Marshall Academy PCS	146 2 2	2024- 2025	School Administrators	7	\$322,590	\$798,240	-\$475,650	-60%	-4%	Movement of some previously coded school admin positions that are now considered admin due to role change	\$26,882.51	\$26,882.51	\$26,882.51	\$80,647.54	\$26,882.51	\$26,8
Thurgood Marshall Academy PCS	146 2 2	2024- 2025	Education Personnel Salaries and Benefits Subtotal	68	\$7,295,455	\$7,381,652	-\$86,197	-1%	-3%		\$316,203.20	\$684,278.53	\$710,208.52	\$1,710,690.25	\$582,513.32	\$582,5
Thurgood Marshall Academy PCS	146 2 2	2024- 2025	Business/Operations Salaries and Benefits	0	\$0	\$240,466	-\$240,466	-100%	-2%	FY24 operations positions coded to admin per guidance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Thurgood Marshall Academy PCS	146 2 2	2024- 2025	Administrative/Other Staff Salaries and Benefits	8	\$1,239,041	\$663,844	\$575,197	87%	4%	Inclusion of Operations position coded in FY24	\$103,253.40	\$103,253.40	\$103,253.40	\$309,760.20	\$103,253.40	\$103,2
Thurgood Marshall Academy PCS	146 2 2	2024- 2025	Personnel Salaries and Benefits Subtotal	76	\$8,534,496	\$8,285,962	\$248,534	3%	-1%		\$419,456.60	\$787,531.93	\$813,461.92	\$2,020,450.44	\$685,766.71	\$685,
Thurgood Marshall Academy PCS	146 2 2	2024- 2025	Instructional Supports		\$1,311,840	\$577,074	\$734,766	127%	5%	Support for Law Day programming included here as it is a supplemental program. Support is provided in- kind, but expense reflects donated contributed services	\$109,320.00	\$109,320.00	\$109,320.00	\$327,960.00	\$109,320.00	\$109,3
Thurgood Marshall Academy PCS	146 2 2	2024- 2025	Educational Materials		\$349,574	\$381,420	-\$31,846	-8%	0%	-	\$29,131.15	\$29,131.15	\$29,131.15	\$87,393.44	\$29,131.15	\$29,
Thurgood Marshall Academy PCS	146 2 2	2024- 2025	Food Service		\$149,000	\$197,694	-\$48,694	-25%	0%	-	\$0.00	\$0.00	\$16,555.56	\$16,555.56	\$16,555.56	\$16,5

IEA Year	Eiement	Current Fiscal Year Average Number of Full-Time Employees	Annual Current Fiscal Year Budget	Annual Prior Fiscal Year Budget	Annual Budget Increase (Decrease) from Prior Fiscal Year to Current Fiscal Year	Annual Budget % Increase (Decrease)	Increase (Decrease) in % of Operating Revenues	Optional Variance Explanations	July 5138 451 15	August	September	Quarter 1	October	Nover
2025	Expenses Subtotal		\$1,510,414	ψ1,130,100	¥03 - 7,220	3770	470		\$130,431.13	\$130,431.13	\$155,000.70	Ψ-31,300.33	\$133,000.70	Ψ133,0
146 2024- 2025	Rent Expense		\$14,400	\$14,400	\$0	0%	0%	-	\$1,175.51	\$1,175.51	\$1,204.90	\$3,555.92	\$1,204.90	\$1,2
146 2024- 2025	Depreciation, Owned Facilities		\$431,072	\$505,767	-\$74,695	-15%	-1%	-	\$35,922.67	\$35,922.67	\$35,922.67	\$107,768.00	\$35,922.67	\$35,9
146 2024- 2025	Amortization, Leased Facilities		\$47,777	\$0	\$47,777	0%	0%	-	\$3,981.40	\$3,981.40	\$3,981.40	\$11,944.21	\$3,981.40	\$3,9
146 2024- 2025	Interest Expense, Owned Facilities		\$0	\$0	\$0	0%	0%	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
146 2024- 2025	Interest Expense, Leased Facilities		\$0	\$0	\$0	0%	0%	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
146 2024- 2025	Other Occupancy Expenses, Owned Facilities		\$882,269	\$929,029	-\$46,760	-5%	-1%	-	\$73,522.42	\$73,522.42	\$73,522.42	\$220,567.25	\$73,522.42	\$73,5
146 2024- 2025	Other Occupancy Expenses, Leased Facilities		\$104,516	\$0	\$104,516	0%	1%	-	\$8,709.67	\$8,709.67	\$8,709.67	\$26,129.00	\$8,709.67	\$8,7
146 2024- 2025	Occupancy Expenses Subtotal, Owned Facilities		\$1,313,341	\$1,434,796	-\$121,455	-8%	-1%		\$109,445.08	\$109,445.08	\$109,445.08	\$328,335.25	\$109,445.08	\$109,4
146 2024- 2025	Occupancy Expenses Subtotal, Leased Facilities		\$166,693	\$14,400	\$152,293	1,058%	1%		\$13,866.58	\$13,866.58	\$13,895.97	\$41,629.12	\$13,895.97	\$13,8
146 2024- 2025	Occupancy Expenses Subtotal		\$1,480,034	\$1,449,196	\$30,838	2%	0%		\$123,311.66	\$123,311.66	\$123,341.05	\$369,964.38	\$123,341.05	\$123,
146 2024- 2025	Depreciation and Amortization, Non- Facility		\$227,192	\$177,349	\$49,843	28%	0%		\$18,932.71	\$18,932.71	\$18,932.71	\$56,798.12	\$18,932.71	\$18,5
146 2024- 2025	Interest Expense, Non-Facility		\$0	\$0	\$0	0%	0%		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
146 2024- 2025	Management Organization Fee		\$0	\$0	\$0	0%	0%	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	146 2024-2025 146 2024-2025 146 2024-2025 146 2024-2025 146 2024-2025 146 2024-2025 146 2024-2025 146 2024-2025 146 2024-2025 146 2024-2025 146 2024-2025 146 2024-2025 146 2024-2025 146 2024-2025	LEA ID Fiscal Year Element 146 2024- Direct Student Expenses Subtotal 146 2024- Rent Expense 146 2024- Depreciation, Owned Facilities 146 2024- Amortization, Leased Facilities 146 2024- Interest Expense, Owned Facilities 146 2024- Other Occupancy Expenses, Owned Facilities 146 2024- Other Occupancy Expenses, Leased Facilities 146 2024- Occupancy Expenses Facilities 146 2024- Occupancy Expenses Subtotal, Owned Facilities 146 2024- Occupancy Expenses Subtotal, Owned Facilities 146 2024- Occupancy Expenses Subtotal, Leased Facilities 146 2024- Occupancy Expenses Subtotal Subtotal 146 2024- Occupancy Expenses Subtotal Subtotal Subtotal 146 2024- Occupancy Expenses Subtotal Subt	SSE LEA ID Year Element Fiscal Year Average Number of Full-Time Employees 146 2024- 2025 Depreciation, Owned Facilities 146 2024- 2025 Interest Expense, Cased Facilities 146 2024- 2025 Interest Expenses Subtotal, Owned Facilities 146 2024- 2025 Interest Expenses Subtotal, Owned Facilities 146 2024- 2025 Interest Expenses Subtotal 146 2024- 2025 Interest Expenses Subtotal 146 2024- 146 2024- 156 2024 Interest Expense, Non-Facility Interest Expense, Non-Facility	SSSE Fiscal Fis	Piscal Fiscal Fiscal Average Average	Name	Description Process Process	Name	Corrent Flacal Current Flacal Variety Variety Flacal Variety Variet	Name	Description Process Process	Comment Comm	Correct Process Proc	Control Cont

LEA	OSSE LEA ID	Fiscal Year	Element	Current Fiscal Year Average Number of Full-Time Employees	Annual Current Fiscal Year Budget	Annual Prior Fiscal Year Budget	Annual Budget Increase (Decrease) from Prior Fiscal Year to Current Fiscal Year	Annual Budget % Increase (Decrease)	Increase (Decrease) in % of Operating Revenues	Optional Variance Explanations	July	August	September	Quarter 1	October	Nover
Thurgood Marshall Academy PCS		2024- 2025	Other General Expenses		\$1,366,064	\$1,500,770	-\$134,706	-9%	-2%	-	\$115,401.10	\$115,401.10	\$107,767.23	\$338,569.42	\$136,562.12	\$105,8
Thurgood Marshall Academy PCS		2024- 2025	General Expenses Subtotal		\$1,593,257	\$1,678,119	-\$84,862	-5%	-1%		\$134,333.80	\$134,333.80	\$126,699.93	\$395,367.54	\$155,494.82	\$124,7
Thurgood Marshall Academy PCS	146	2024- 2025	Operating Expenses		\$13,418,201	\$12,569,465	\$848,736	7%	2%		\$815,553.21	\$1,183,628.54	\$1,218,509.60	\$3,217,691.35	\$1,119,609.29	\$1,088,9
Thurgood Marshall Academy PCS		2024- 2025	Operating Income (Loss)		\$35,865	\$249,588	-\$213,723	-86%	-2%		\$217,839.68	-\$174,351.44	-\$147,492.73	-\$104,004.49	-\$78,592.42	\$318,9
Thurgood Marshall Academy PCS		2024- 2025	Nonoperating Income (Loss)		\$0	\$0	\$0				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Thurgood Marshall Academy PCS		2024- 2025	Description of Nonoperating Income (Loss)													
Thurgood Marshall Academy PCS	146	2024- 2025	Other Increases (Decreases) in Net Assets		\$0	\$0	\$0				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Thurgood Marshall Academy PCS	146	2024- 2025	Description of Other Increases (Decreases) in Net Assets													
Thurgood Marshall Academy PCS		2024- 2025	Change in Net Assets		\$35,865	\$0	\$0				\$217,839.68	-\$174,351.44	-\$147,492.73	-\$104,004.49	-\$78,592.42	\$318,9
Thurgood Marshall Academy PCS		2024- 2025	Net Assets		\$16,525,889	\$16,490,023	\$35,866	0%	-6%		\$16,707,863.00	\$16,533,511.56	\$16,386,018.83	\$16,386,018.83	\$16,307,426.41	\$16,626,3
Thurgood Marshall Academy PCS		2024- 2025	Net Cash Provided by (Used In) Operating Activities		\$562,381	\$0	\$0				\$3,016,150.57	-\$1,118,467.74	-\$1,122,610.65	\$775,072.17	\$2,545,041.71	-\$644,3
Thurgood Marshall Academy PCS	146	2024- 2025	Net Cash Provided by (Used In) Investing Activities		-\$1,310,806	\$0	\$0				-\$146,046.35	-\$146,046.35	-\$146,046.35	-\$438,139.06	-\$96,963.02	-\$96,9
Thurgood Marshall Academy PCS	146	2024- 2025	Net Cash Provided by (Used In) Financing Activities		\$27,594	\$0	\$0				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Thurgood Marshall Academy PCS	146	2024- 2025	Net Change in Cash, Cash Equivalents, and Restricted Cash		-\$720,831	\$0	\$0				\$2,870,104.21	-\$1,264,514.10	-\$1,268,657.01	\$336,933.11	\$2,448,078.69	-\$741,2

LEA	OSSE LEA ID	Fiscal Year	Element	Current Fiscal Year Average Number of Full-Time Employees	Annual Current Fiscal Year Budget	Annual Prior Fiscal Year Budget	Annual Budget Increase (Decrease) from Prior Fiscal Year to Current Fiscal Year	Annual Budget % Increase (Decrease)	Increase (Decrease) in % of Operating Revenues	Optional Variance Explanations	July	August	September	Quarter 1	October	Nover
Thurgood Marshall Academy PCS	146	2024- 2025	Cash, Cash Equivalents, and Restricted Cash		\$4,987,439	\$8,409,800	-\$3,422,361	-41%	-29%	-	\$8,578,373.50	\$7,313,859.40	\$6,045,202.40	\$6,045,202.40	\$8,493,281.09	\$7,752,0
Thurgood Marshall Academy PCS		2024- 2025	Restricted Cash and Cash Equivalents		\$10,850	\$0	\$0									
Thurgood Marshall Academy PCS	146	2024- 2025	Noncurrent Restricted Cash and Cash Equivalents		\$0	\$0	\$0									
Thurgood Marshall Academy PCS	146	2024- 2025	Investments		\$0	\$0	\$0									
Thurgood Marshall Academy PCS		2024- 2025	Enrollment		365	0	0									
Thurgood Marshall Academy PCS		2024- 2025	Per Pupil Education Personnel Salaries and Benefits		19,988	0	0									
Thurgood Marshall Academy PCS	146	2024- 2025	Per Pupil Facilities Allowance		3,734	0	0									
Thurgood Marshall Academy PCS	146	2024- 2025	Per Pupil Occupancy Expenses		4,055	0	0									
Thurgood Marshall Academy PCS	146	2024- 2025	Average Usable Square Footage, Owned Facilities		51,075	0	0									
Thurgood Marshall Academy PCS	146	2024- 2025	Average Usable Square Footage, Leased Facilities		8,430	0	0									
Thurgood Marshall Academy PCS		2024- 2025	Average Usable Square Footage, Combined Facilities		59,505	0	0									
Thurgood Marshall Academy PCS	146	2024- 2025	Average Usable Square Footage per Student		163	0	0									
Thurgood Marshall Academy PCS	146	2024- 2025	Occupancy Expenses per Usable Square Foot, Owned Facilities		\$26	\$0	\$0	0%	0%		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Thurgood Marshall Academy PCS	146	2024- 2025	Occupancy Expenses per Usable Square Foot, Leased Facilities		\$20	\$0	\$0	0%	0%		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

LEA		iscal ⁄ear	Element	Current Fiscal Year Average Number of Full-Time Employees	Annual Current Fiscal Year Budget	Annual Prior Fiscal Year Budget	Annual Budget Increase (Decrease) from Prior Fiscal Year to Current Fiscal Year	Annual Budget % Increase (Decrease)	Increase (Decrease) in % of Operating Revenues	Optional Variance Explanations	July	August	September	Quarter 1	October	Nover
Thurgood Marshall Academy PCS	146 202 202	25 p	Occupancy Expenses per Usable Square Foot, Combined Facilities		\$25	\$0	\$0	0%	0%		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Thurgood Marshall Academy PCS	146 202 202	25	Occupancy Expenses % of Facilities Allowance		108.5855%	0%	0%	0%	0%		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Thurgood Marshall Academy PCS	146 202 202		Change in Net Assets Margin		0.2666%	0%	0%									
Thurgood Marshall Academy PCS	146 202 202		Cash Flow from Operations Margin		4.18%	0%	0%									
Thurgood Marshall Academy PCS	146 202 202		Days of Cash on Hand		143 days	0 days	0 days									
Thurgood Marshall Academy PCS	146 202 202	25 a	Personnel Salaries and Benefits % of Operating Expenses		63.6039%	0%	0%	0%	0%		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Thurgood Marshall Academy PCS	146 202 202	25 E	Direct Student Expenses % of Operating Expenses		13.4922%	0%	0%	0%	0%		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Thurgood Marshall Academy PCS	146 202 202	25	Occupancy Expenses % of Operating Expenses		11.03%	0%	0%	0%	0%		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Thurgood Marshall Academy PCS	146 202 202	25 d	General Expenses % of Operating Expenses		11.8738%	0%	0%	0%	0%		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Thurgood Marshall Academy PCS	146 202 202	24- F 25	Primary Reserve Ratio		1.2	0	0									

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Allocation	Cam pus	Optional Narrative	Instructional Staff	Student Supports Staff	School Administrators	Instructional Supports	Educational Materials	Non- Educational Administrative Costs	Buildings	Operations	Food Service	Total Expenditures	LEA Total Exclusions	Memo: UPSFF At- Risk Funded Expenditures
2024-2025 - Thurgoo	od Marshall Ad	cademy PCS -	Total Costs (6 CFI	RS Budgeted S	tatement records)									
Site-Level	Thurgood Marshall Academy PCS		\$4,366,570	\$2,282,308	\$880,374	\$1,311,840	\$349,574	\$2,291,570	\$1,186,685	\$1,134,035	\$194,453	\$13,997,409		
Site-Level	All Campus Sites		\$4,366,570	\$2,282,308	\$880,374	\$1,311,840	\$349,574	\$2,291,570	\$1,186,685	\$1,134,035	\$194,453	\$13,997,409		
Central	Thurgood Marshall Academy PCS		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Central	All Campus Sites		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Site and Central Total	Thurgood Marshall Academy PCS		\$4,366,570	\$2,282,308	\$880,374	\$1,311,840	\$349,574	\$2,291,570	\$1,186,685	\$1,134,035	\$194,453	\$13,997,409		\$1,330,342.5
Site and Central Total	All Campus Sites		\$4,366,570	\$2,282,308	\$880,374	\$1,311,840	\$349,574	\$2,291,570	\$1,186,685	\$1,134,035	\$194,453	\$13,997,409	\$0	\$1,330,342.5
2024-2025 - Thurgoo	d Marshall A	cademy PCS -	Per Pupil Costs (6	CFRS Budget	ed Statement reco	ds)								
Site-Level	Thurgood Marshall Academy PCS		\$11,963	\$6,253	\$2,412	\$3,594	\$958	\$6,278	\$3,251	\$3,107	\$533	\$38,349		
Site-Level	All Campus Sites		\$11,963	\$6,253	\$2,412	\$3,594	\$958	\$6,278	\$3,251	\$3,107	\$533	\$38,349		
Central	Thurgood Marshall Academy PCS		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Central	All Campus Sites		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Site and Central Total	Thurgood Marshall Academy PCS		\$11,963	\$6,253	\$2,412	\$3,594	\$958	\$6,278	\$3,251	\$3,107	\$533	\$38,349		\$3,644.77
Site and Central Total	All Campus Sites		\$11,963	\$6,253	\$2,412	\$3,594	\$958	\$6,278	\$3,251	\$3,107	\$533	\$38,349	\$0	\$3,644.77



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Allocation	Cam pus	Optional Narrative	Instructional Staff	Student Supports Staff	School Administrators	Instructional Supports	Educational Materials	Non- Educational Administrative Costs	Buildings	Operations	Food Service	Total Expenditures	LEA Total Exclusions	Memo: UPSFF At- Risk Funded Expenditures
2025-2026 - Thurgod	od Marshall Ad	cademy PCS -	Total Costs (6 CFI	RS Draft Budge	eted Statement reco	ords)								
Site-Level	Thurgood Marshall Academy PCS		\$4,472,302	\$2,334,663	\$916,842	\$1,323,454	\$351,438	\$2,318,774	\$298,685	\$1,145,010	\$200,806	\$13,361,974		
Site-Level	All Campus Sites		\$4,472,302	\$2,334,663	\$916,842	\$1,323,454	\$351,438	\$2,318,774	\$298,685	\$1,145,010	\$200,806	\$13,361,974		
Central	Thurgood Marshall Academy PCS		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Central	All Campus Sites		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Site and Central Total	Thurgood Marshall Academy PCS		\$4,472,302	\$2,334,663	\$916,842	\$1,323,454	\$351,438	\$2,318,774	\$298,685	\$1,145,010	\$200,806	\$13,361,974		\$1,338,078
Site and Central Total	All Campus Sites		\$4,472,302	\$2,334,663	\$916,842	\$1,323,454	\$351,438	\$2,318,774	\$298,685	\$1,145,010	\$200,806	\$13,361,974	\$0	\$1,338,078
2025-2026 - Thurgoo	od Marshall A	ademy PCS - I	Per Pupil Costs (6	CFRS Draft Bu	udgeted Statement	records)								
Site-Level	Thurgood Marshall Academy PCS		\$11,926	\$6,226	\$2,445	\$3,529	\$937	\$6,183	\$796	\$3,053	\$535	\$35,632		
Site-Level	All Campus Sites		\$11,926	\$6,226	\$2,445	\$3,529	\$937	\$6,183	\$796	\$3,053	\$535	\$35,632		
Central	Thurgood Marshall Academy PCS		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Central	All Campus Sites		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Site and Central Total	Thurgood Marshall Academy PCS		\$11,926	\$6,226	\$2,445	\$3,529	\$937	\$6,183	\$796	\$3,053	\$535	\$35,632		\$3,568.21
Site and Central Total	All Campus Sites		\$11,926	\$6,226	\$2,445	\$3,529	\$937	\$6,183	\$796	\$3,053	\$535	\$35,632	\$0	\$3,568.21



















Budgeted Financial St...

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↑ Return

Budgeted Financial Statements

CFRS Budgeted Statements

CFRS Draft Budgeted Statements

PCSB Budgeted Statements

Enrollm

Enrollment Budgeted Statements Records

Enrollment Budgeted Statement Records

Full Report More ▼ 37 Enrollment Bu	ıdgeted Stateı	ment records		
LEA	OSSE LEA ID	Fiscal Year	Projection Type	Budget
2024-2025 - Thurgood Marshall Academy	PCS (37 Enro	llment Budget	ed Statement records)	
Thurgood Marshall Academy PCS	146	2024-2025	PK3	0
Thurgood Marshall Academy PCS	146	2024-2025	PK4	0
Thurgood Marshall Academy PCS	146	2024-2025	К	0
Thurgood Marshall Academy PCS	146	2024-2025	01	0
Thurgood Marshall Academy PCS	146	2024-2025	02	0
Thurgood Marshall Academy PCS	146	2024-2025	03	0
Thurgood Marshall Academy PCS	146	2024-2025	04	0
Thurgood Marshall Academy PCS	146	2024-2025	05	0
Thurgood Marshall Academy PCS	146	2024-2025	06	0
Thurgood Marshall Academy PCS	146	2024-2025	07	0
Thurgood Marshall Academy PCS	146	2024-2025	08	0
Thurgood Marshall Academy PCS	146	2024-2025	09	125
Thurgood Marshall Academy PCS	146	2024-2025	10	102
Thurgood Marshall Academy PCS	146	2024-2025	11	74
Thurgood Marshall Academy PCS	146	2024-2025	12	64
Thurgood Marshall Academy PCS	146	2024-2025	Alternative	0

LEA	OSSE LEA ID	Fiscal Year	Projection Type	Budget
Thurgood Marshall Academy PCS	146	2024-2025	Ungraded - Special Education	0
Thurgood Marshall Academy PCS	146	2024-2025	Adult	0
Thurgood Marshall Academy PCS	146	2024-2025	Total Grade-Level Enrollment	365
Thurgood Marshall Academy PCS	146	2024-2025	Students with Disabilities - Level 1	22
Thurgood Marshall Academy PCS	146	2024-2025	Students with Disabilities - Level 2	35
Thurgood Marshall Academy PCS	146	2024-2025	Students with Disabilities - Level 3	9
Thurgood Marshall Academy PCS	146	2024-2025	Students with Disabilities - Level 4	8
Thurgood Marshall Academy PCS	146	2024-2025	At Risk - Over-Age Students - High School (Grades 9-12)	95
Thurgood Marshall Academy PCS	146	2024-2025	At Risk - All Students	254
Thurgood Marshall Academy PCS	146	2024-2025	English Learner - Secondary (Grades 6-12)	2
Thurgood Marshall Academy PCS	146	2024-2025	English Learner - Elementary (All Grades Excluding 6-12)	0
Thurgood Marshall Academy PCS	146	2024-2025	Residential	0
Thurgood Marshall Academy PCS	146	2024-2025	Residential - Students with Disabilities Level 1	0
Thurgood Marshall Academy PCS	146	2024-2025	Residential - Students with Disabilities Level 2	0
Thurgood Marshall Academy PCS	146	2024-2025	Residential - Students with Disabilities Level 3	0
Thurgood Marshall Academy PCS	146	2024-2025	Residential - Students with Disabilities Level 4	0
Thurgood Marshall Academy PCS	146	2024-2025	Residential - English as a Second Language (LEP/NEP)	0
Thurgood Marshall Academy PCS	146	2024-2025	Extended School Year - Students with Disabilities - Level 1	0
Thurgood Marshall Academy PCS	146	2024-2025	Extended School Year - Students with Disabilities - Level 2	0
Thurgood Marshall Academy PCS	146	2024-2025	Extended School Year - Students with Disabilities - Level 3	0
Thurgood Marshall Academy PCS	146	2024-2025	Extended School Year - Students with Disabilities - Level 4	0

Revised Submission Key

CFRS At-Risk Report Document Name

CFRS At-Risk Supplemental Report FY25_TMA_vF.xlsx